

SRI BHAGAWAN MAHAVEER JAIN COLLEGE - KGF

Geetha Road, Robertsonpet, KGF, 563122.

Budgeted Expenditure for Last 5 Years

EXPENDITURE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Advertisement & Publicity	383,344	402,511	422,637	443,769	465,957	489,255
Audio Visual Equipment	35,340	37,107	38,962	40,910	42,956	45,104
Bank Charges	318,100	334,004	350,705	368,240	386,652	405,985
Building Tax	288,379	302,798	317,938	333,835	350,526	368,053
Computer Consumables	52,087	54,691	57,426	60,297	63,312	66,478
Computer Equipments	121,052	127,105	133,460	140,133	147,139	154,496
Conveyance Expenses	69,738	73,225	76,886	80,730	84,767	89,005
Convocation Fees A/c	95,272	100,036	105,037	110,289	115,804	121,594
Courier Charges	14,516	15,242	16,004	16,804	17,644	18,527
Electricity & Maintenance A/c	739,346	776,313	815,129	855,885	898,680	943,614
ESI -EXPENSES	548,043	575,445	604,217	634,428	666,150	699,457
Examination Fees	205,131	215,388	226,157	237,465	249,338	261,805
Functions & Celebrations	127,511	133,887	140,581	147,610	154,990	162,740
Furniture & Fixtures	181,945	191,042	200,594	210,624	221,155	232,213
Garden Maintenance A/c	61,874	64,968	68,216	71,627	75,208	78,969
General Expenses	176,697	185,532	194,808	204,549	214,776	225,515
Generator Maintenance	29,383	30,852	32,395	34,014	35,715	37,501
Gifts & Mementoes	99,978	104,977	110,226	115,737	121,524	127,600
Honorarium A/c	279,742	293,729	308,416	323,836	340,028	357,030
House Keeping & Maintenance	412,524	433,150	454,808	477,548	501,426	526,497
Internet Charges	200,192	210,202	220,712	231,747	243,335	255,501
Laboratory Consumables	293,246	307,908	323,304	339,469	356,442	374,264
Laboratory Equipments	25,190	26,450	27,772	29,161	30,619	32,150
Library	172,576	181,205	190,265	199,778	209,767	220,256
Medical Expenses	100,468	105,491	110,766	116,304	122,119	128,225
News Paper & Periodicals	75,678	79,462	83,435	87,607	91,987	96,586
NSS A/c	30,496	32,021	33,622	35,303	37,068	38,921
Office Expenses	136,521	143,347	150,514	158,040	165,942	174,239
Office Equipments	1,145,676	1,202,960	1,263,108	1,326,263	1,392,576	1,462,205
Pooja Expenses	95,730	100,517	105,542	110,819	116,360	122,178
Postage & Telegram	127,090	133,445	140,117	147,123	154,479	162,203
Printing & Stationery	632,413	664,034	697,235	732,097	768,702	807,137
Profession Tax	2,500	2,625	2,756	2,894	3,039	3,191
Provident Fund	1,066,966	1,120,314	1,176,330	1,235,147	1,296,904	1,361,749
Remuneration A/c	330,381	346,900	364,245	382,457	401,580	421,659
Rent A/c	93,550	98,228	103,139	108,296	113,711	119,396
Repair & Maintenance	341,561	358,639	376,571	395,400	415,170	435,928
Security Expenses	238,081	249,985	262,484	275,609	289,389	303,858
Sports Expenses	165,459	173,732	182,419	191,539	201,116	211,172
Staff Welfare Expenses	580,077	609,081	639,535	671,512	705,087	740,342
Student Training Programme	611,718	642,304	674,419	708,140	743,547	780,724
Subscriptions	44,305	46,520	48,846	51,289	53,853	56,546
Telephone Expenses	45,517	47,793	50,182	52,692	55,326	58,093
Tours & Travelling Expenses	2,583,602	2,712,782	2,848,421	2,990,842	3,140,384	3,297,404
Vehicle Maintenance	898,637	943,569	990,747	1,040,285	1,092,299	1,146,914
Water Charges	35,850	37,643	39,525	41,501	43,576	45,755
TOTAL	14,313,482	15,029,156	15,780,613	16,569,644	17,398,126	18,268,033



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